CITY OF GAYLORD
RESOLUTION NO. 2025-28

RESOLUTION ADOPTING THE 2026 FINAL GENERAL FUND OPERATING BUDGET FOR THE CITY OF GAYLORD

BE IT RESOLVED by the City Council of the City of Gaylord, Sibley County, Minnesota as follows:

WHEREAS, as required by state statute, the City of Gaylord annually adopts a General Fund Operating Budget; and

WHEREAS, the final budget for fiscal year 2026 has been reviewed and discussed by the City Council.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Gaylord, Sibley County, Minnesota, hereby adopts the 2026 Final General Fund Operating Budget and hereby appropriates and designates the following sums to the identified areas:

General Fund Operating Expenditures	
General Government	731,460
Public Safety	947,000
Streets	376,600
Parks and Recreation	645,100
Economic Development	47,300
Miscellaneous	27,920
Total Expenditures	**2,775,380**

General Fund Operating Revenues	
Property Tax Levy	1,162,930
Licenses & Permits	97,800
Government Aid	1,049,750
Intergovernmental	111,500
Charges for Service	160,100
Fines & Forfeits	20,100
Miscellaneous	173,200
Total Revenues	**2,775,380**

MOTION MADE BY: Council member Kuphal, and seconded by Council member Uecker, to approve the foregoing Resolution No. 2025-28.

ROLL CALL: Grochow, Kuphal, Padilla, Rose, Uecker

AYES: Grochow, Kuphal, Padilla, Rose, Uecker

NAYS: None

ABSENT: None

Adopted by the City Council of the City of Gaylord, Minnesota, this 3rd day of December 2025.

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Dawn Kratzke, Mayor

Attest:

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Steven Helget, City Administrator

(S E A L)